



PPO Management Report

Project #	Capital Bond - 2022 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
1	32355 Encanto - replace cabinets	MRR	01/12/22	\$ 78,752	Distributed for Construction	In House	
2	18638 Carver - exterior paint (in house)	Planned	01/17/22	\$ 284,120	Distributed for Construction	In House	
3	16334 Marshall MS - exterior paint	Planned	01/17/22	\$ 248,626	Distributed for Construction	In House	
4	18776 University City HS - boiler replacement program	MRR	01/27/22	\$ 162,942	Distributed for Construction	Contract	
5	30792 Lincoln HS - replace EPU	Planned	02/02/22	\$ 72,483	Distributed for Construction	In House	
6	33061 Walker - sewer leak	MRR	02/03/22	\$ 85,354	Construction Complete	Contract	
7	30980 Marshall MS - vinyl floor replacement	MRR	02/07/22	\$ 80,767	Construction Complete	Contract	03/28/22
8	32149 Mission Bay HS - Remove Batters eye wall	Planned	02/14/22	\$ 56,800	Distributed for Construction	Hybrid	
9	33095 Sherman - damage to building	MRR	02/14/22	\$ 92,516	Distributed for Construction	In House	
10	31826 Hearst - paint prep	Planned	02/15/22	\$ 58,760	Distributed for Construction	In House	
11	33096 Mira Mesa HS - replace water tank	MRR	02/22/22	\$ 57,428	Construction Complete	HYBRID	
12	18134 Challenger MS - asphalt program IH	Planned	02/22/22	\$ 85,682	Distributed for Construction	In House	
13	29883 Webster - hydration station program	RR	02/28/22	\$ 52,785	Construction Complete	In House	04/04/22
14	18642 Hearst - exterior paint (in house)	Planned	03/01/22	\$ 254,966	Distributed for Construction	In House	
15	30247 Birney - hydration station program	RR	03/14/22	\$ 51,357	Construction Complete	In House	
16	27861 Montgomery - Install fencing	Planned	03/14/22	\$ 65,104	Distributed for Construction	In House	
17	24164 CPMA - Lighting Project	Planned	03/14/22	\$ 79,320	Distributed for Construction	In House	
18	15959 Innovation- Concrete Program -	MRR	03/16/22	\$ 62,374	Distributed for Construction	In House	
19	31071 Golden Hill - replace floor MPR	MRR	03/28/22	\$ 53,783	Construction Complete	Contract	
20	29924 Sunset View - hydration station program	RR	03/28/22	\$ 58,764	Construction Complete	In House	
21	30582 Clark MS - install catch basins	MRR	03/28/22	\$ 60,996	Distributed for Construction	In House	
22	29130 Vista Grande - asphalt program	Planned	03/28/22	\$ 335,056	Distributed for Construction	Contract	
23	32322 Wangenheim MS - concrete program	MRR	03/28/22	\$ 192,250	Contracted for Construction	Contract	
24	28828 PPO - roof repairs at PPO	MRR	03/28/22	\$ 1,652,800	Project Review	Contract	
25	31075 Language Academy - concrete program	MRR	03/31/22	\$ 80,148	Distributed for Construction	In House	
26	32876 Toler - asphalt repair	Planned	04/01/22	\$ 53,136	Distributed for Construction	In House	
27	30239 Henry HS - replace security cameras	Planned	04/04/22	\$ 67,280	Distributed for Construction	In House	
28	32807 Miller - replace casework	MRR	04/04/22	\$ 79,824	Distributed for Construction	In House	
29	24449 Clairemont HS - Boiler Replacement Program	MRR	04/04/22	\$ 94,530	Distributed for Construction	In House	
30	29886 Porter Complex - hydration station program	RR	04/11/22	\$ 78,458	Distributed for Construction	In House	
31	30217 Lincoln HS - replace security cameras	Planned	04/11/22	\$ 73,072	Distributed for Construction	In House	
32	21208 Scripps Ranch HS - Rekeying Program	MRR	04/11/22	\$ 217,506	Distributed for Construction	In House	
33	30397 Pershing MS - replace auditorium light fixtures	MRR	04/15/22	\$ 77,740	Distributed for Construction	In House	
34	32993 La Jolla HS - exterior lights	MRR	05/02/22	\$ 79,464	Distributed for Construction	In House	
35	24821 Standley MS - Replace Countertops	MRR	05/02/22	\$ 53,312	Distributed for Construction	In House	
36	18169 Miramar Ranch - asphalt program	Planned	05/02/22	\$ 139,552	Distributed for Construction	In House	
37	31805 Carver - interior paint	Planned	05/02/22	\$ 75,664	Distributed for Construction	In House	
38	30525 Adams - LED interior lighting	MRR	05/02/22	\$ 105,390	Distributed for Construction	In House	
39	32145 Grant - gas line replacement	MRR	05/02/22	\$ 68,100	Distributed for Construction	In House	
40	32323 McKinley - replace windows	MRR	05/09/22	\$ 50,342	Distributed for Construction	In House	
41	33136 Kumeyaay - exterior paint (in house)	Planned	05/09/22	\$ 244,735	Distributed for Construction	In House	
42	32255 University City HS - replace water tank	MRR	05/23/22	\$ 65,840	Scheduled, Awaiting Distribution	In House	
43	29588 Boone - hydration station program	RR	05/23/22	\$ 59,062	Distributed for Construction	In House	
44	30242 Sessions - LED interior lighting	Planned	05/27/22	\$ 170,260	Distributed for Construction	In House	
45	30475 Clark MS - repair drains mens/womens	MRR	06/01/22	\$ 100,802	Scheduled, Awaiting Distribution	In House	
46	18168 Marvin - asphalt program	Planned	06/01/22	\$ 124,688	Distributed for Construction	In House	
47	30742 Holmes - exterior LED lighting	MRR	06/01/22	\$ 59,720	Distributed for Construction	In House	
48	31331 Muirland MS - repair steps, skate deterrents	MRR	06/06/22	\$ 55,518	Distributed for Construction	In House	
49	26643 Silver Gate - Concrete repair	MRR	06/06/22	\$ 72,604	Distributed for Construction	In House	
50	30349 Sherman - boiler replacement	MRR	06/06/22	\$ 64,771	Scheduled, Awaiting Distribution	In House	
51	29106 Sherman - fix flooding issues	MRR	06/06/22	\$ 109,352	Scheduled, Awaiting Distribution	In House	
52	30257 Language Academy - hydration station program	RR	06/13/22	\$ 78,043	Scheduled, Awaiting Distribution	In House	
53	33289 Bird Rock - exterior paint (in house)	Planned	06/13/22	\$ 257,329	Project Review	In House	
54	31636 Scripps Ranch HS - replace counter tops	MRR	06/16/22	\$ 54,136	Scheduled, Awaiting Distribution	In House	
55	32748 Hoover HS - boiler replacement	MRR	06/17/22	\$ 107,188	Scheduled, Awaiting Distribution	In House	
56	30893 Hardy - handwashing sinks	MRR	06/20/22	\$ 70,626	Scheduled, Awaiting Distribution	In House	
57	23683 Cabrillo - Install Grease Trap Health & Safety	MRR	06/21/22	\$ 76,196	Scheduled, Awaiting Distribution	In House	
58	28042 Benchley/Weinberger exterior lighting	MRR	06/24/22	\$ 50,880	Scheduled, Awaiting Distribution	In House	
59	31169 Ibarra - hydration station program	RR	06/27/22	\$ 62,571	Scheduled, Awaiting Distribution	In House	
60	24334 Vista Grande - Playground Matting Replacement Program	Planned	06/27/22	\$ 174,704	Contracted for Construction	Contract	
61	32668 Perkins - fascia replacement	Planned	06/27/22	\$ 128,652	Scheduled, Awaiting Distribution	In House	
62	18159 Jones - asphalt program IH	Planned	06/30/22	\$ 245,778	Distributed for Construction	In House	
63	33101 Restroom upgrade A&E FY23	MRR	07/01/22	\$ 200,000	Project Review	Contract	
64	27344 Holmes - Repair/replace sewer/storm drain	MRR	07/04/22	\$ 129,356	Scheduled, Awaiting Distribution	In House	
65	29444 Zamorano - Asphalt Program	Planned	07/04/22	\$ 851,432	Developing Tasks/Resources	In House	
66	20730 Hickman - repair cracked slab under carpet	MRR	07/05/22	\$ 52,380	Scheduled, Awaiting Distribution	In House	
67	30032 Grant - slope repair	MRR	07/08/22	\$ 1,644,720	Developing Tasks/Resources	Contract	
68	31168 Fay - hydration station program	RR	07/11/22	\$ 54,323	Create Estimate	In House	
69	24335 Walker - Playground Matting Replacement Program	MRR	07/11/22	\$ 177,704	Contracted for Construction	Contract	
70	31346 Sunset View - concrete program	MRR	07/11/22	\$ 74,745	Create Estimate	Contract	
71	32295 San Diego HS - install backflow	MRR	07/18/22	\$ 52,902	Scheduled, Awaiting Distribution	In House	
72	24328 Penn - Playground Matting Replacement Program	Planned	07/18/22	\$ 164,704	Contracted for Construction	Contract	
73	18049 Edison - restroom upgrade program	MRR	07/25/22	\$ 55,594	Developing Tasks/Resources	Contract IDIQ	
74	29389 Dana MS - replace light fixtures	Planned	07/25/22	\$ 260,949	Create Estimate	Contract	
75	32523 Madison - door replacement/repairs	MRR	07/29/22	\$ 62,736	Scheduled, Awaiting Distribution	In House	
76	18174 Nye - asphalt program	Planned	07/29/22	\$ 116,400	Scheduled, Awaiting Distribution	In House	
77	24339 Miramar Ranch - Playground Matting Replacement Program	Planned	08/01/22	\$ 217,464	Contracted for Construction	Contract	
78	30241 Cabrillo - LED interior lighting	MRR	08/04/22	\$ 229,410	Scheduled, Awaiting Distribution	In House	
79	29104 Hardy - slope repair	MRR	08/08/22	\$ 80,832	Scheduled, Awaiting Distribution	In House	
80	30559 Porter North - room divider replacement	MRR	08/08/22	\$ 81,320	Create Estimate	Contract	
81	24856 Balboa - REPLACE SEWER	MRR	08/15/22	\$ 58,984	Scheduled, Awaiting Distribution	In House	
82	24341 Field - Playground Matting Replacement Program	Planned	08/15/22	\$ 165,220	Contracted for Construction	Contract	
83	29874 Balboa - hydration station program	RR	08/15/22	\$ 60,940	Scheduled, Awaiting Distribution	In House	
84	24340 Jones - Playground Matting Replacement Program	Planned	08/22/22	\$ 164,704	Contracted for Construction	Contract	
85	29102 Barnard - concrete repair	MRR	08/22/22	\$ 52,242	Scheduled, Awaiting Distribution	In House	
86	17941 Sandburg - air conditioning replacement program	MRR	08/30/22	\$ 95,678	Developing Tasks/Resources	In House	
87	18052 Johnson - restroom upgrade program	MRR	09/01/22	\$ 59,736	Developing Tasks/Resources	Hybrid	
88	30453 Encanto - fence off open vacant lot.	Planned	09/19/22	\$ 130,034	Scheduled, Awaiting Distribution	In House	
89	30141 Henry HS - concrete repairs	MRR	09/29/22	\$ 67,168	Scheduled, Awaiting Distribution	In House	
90	31758 Standley MS - brush management	Planned	10/03/22	\$ 51,136	Developing Tasks/Resources	Contract	
91	18173 North Park - asphalt program	MRR	10/03/22	\$ 98,064	Scheduled, Awaiting Distribution	In House	
92	23809 San Diego HS - Boiler Replacement Program	MRR	10/04/22	\$ 56,520	Scheduled, Awaiting Distribution	In House	
93	17942 Walker - air conditioning replacement program	MRR	10/04/22	\$ 143,682	Scheduled, Awaiting Distribution	In House	
94	28366 Whittier - Interior lighting LED	Planned	10/07/22	\$ 59,950	Scheduled, Awaiting Distribution	In House	

95	17945	Language acad - air conditioning replacement program	MRR	10/21/22	\$ 51,890	Project Review	In House
96	21854	Jerabek - Slope Repair	MRR	10/24/22	\$ 65,406	Scheduled, Awaiting Distribution	In House
97	18125	Kimbrough - asphalt program IH	Planned	11/01/22	\$ 112,776	Scheduled, Awaiting Distribution	In House
98	30970	Boone - replace restroom drain	MRR	11/07/22	\$ 114,130	Distributed for Construction	Hybrid
99	27860	Hamilton - remove/replace asphalt	Planned	11/14/22	\$ 74,764	Scheduled, Awaiting Distribution	In House
100	30243	Torrey Pines - LED interior lighting	MRR	12/01/22	\$ 164,600	Scheduled, Awaiting Distribution	In House
101	30730	Madison HS - replace exterior lighting	MRR	12/05/22	\$ 256,156	Scheduled, Awaiting Distribution	In House
102	18047	Cabrillo - restroom upgrade program	MRR	12/05/22	\$ 80,000	Create Estimate	In House
103	19729	Garfield HS - chiller replacement program	MRR	12/05/22	\$ 315,117	Project Review	Contract
			103 Projects	Capital Bond - 2022 Total	\$ 15,116,625		

Project #	Capital Bond - 2023 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
104	32538	Scripps Ranch HS - exterior lighting	MRR	01/02/23	\$ 221,652	Scheduled, Awaiting Distribution	In House
105	30608	Henry HS - replace breezeway lighting	MRR	02/01/23	\$ 177,620	Scheduled, Awaiting Distribution	In House
106	15571	CPMA - Asphalt Replace & Repair CONT	MRR	02/13/23	\$ 131,120	Create Estimate	Contract IDIQ
107	30729	University City HS - replace outside lights	MRR	03/01/23	\$ 142,558	Scheduled, Awaiting Distribution	In House
108	28510	Vista Grande - replace toilet partitions	MRR	03/06/23	\$ 76,644	Create Estimate	In House
109	19006	Hawthorne - Playground Eq Replacement Program	MRR	03/06/23	\$ 328,400	Developing Tasks/Resources	Contract
110	31166	Carver - hydration station program	RR	03/20/23	\$ 68,205	Scheduled, Awaiting Distribution	In House
111	14590	SCPA - Roof Replacement	MRR	04/14/23	\$ 3,094,280	Awaiting Estimate Approval	Contract
112	28465	Lafayette - remove carpet/vinyl and replace with carpet	RR	06/12/23	\$ 79,131	Create Estimate	Contract IDIQ
113	25066	Nye - Reroof Admin Bldg IDIQ	RR	06/12/23	\$ 66,110	Developing Tasks/Resources	Contract IDIQ
114	32150	De Portola - replace exterior lighting	MRR	07/14/23	\$ 108,484	Scheduled, Awaiting Distribution	In House
115	18989	Chavez - Playground Eq Replacement Program	MRR	12/11/23	\$ 175,968	Developing Tasks/Resources	Contract
			12 Projects	Capital Bond - 2023 Total	\$ 4,670,172		

Project #	Capital Bond - 2024 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
116	15723	Sequoia- asphalt repair CONT	RR	01/03/24	\$ 50,681	Assign PEI	Contract IDIQ
117	18713	Pacific Beach MS - air conditioning replacement program	MRR	03/01/24	\$ 450,000	Awaiting Authorization	Contract
118	30838	Fay - Playground Eq Replacement Program	MRR	09/16/24	\$ 175,000	Assign PEI	Contract
119	32132	Millennial Tech - hydration station program	RR	11/18/24	\$ 75,000	Assign PEI	In House
			4 Projects	Capital Bond - 2024 Total	\$ 750,681		

Project #	Capital Bond - 2025 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
120	18165	Madison HS - asphalt program CONT	RR	03/03/25	\$ 514,982	Assign PEI	Contract IDIQ
121	18594	Clay - asphalt program	RR	07/07/25	\$ 60,000	Create Estimate	In House
122	30138	Barnard - hydration station program	RR	08/04/25	\$ 50,891	Developing Tasks/Resources	In House
			3 Projects	Capital Bond - 2025 Total	\$ 625,873		